

TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2008/09+

SCHEME DETAILS					AFFORDABLE HOUSING UNITS											DELIVERY TIMETABLE			PROGRESS INFORMATION		
Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	Flats		M'netts		Houses			B'galow		Total Units	Start on site date	Planned completion date	Homes completed to date			
						1 bed	2 bed	3 Bed	1 bed	2 bed	1 bed	2 bed	3 bed	4+bed					1 bed	2 bed	
Kings Hill Area 27 (Phase 2)	Russet Homes	2007/08 HC Allocation	247,860		Social Rent									4			4	Jan-08	Jun-08	Slight delay to handover	
Kings Hill Area 27 (Phase 3)	Russet Homes	2007/08 HC Allocation	743,580		Social Rent	4	2							3	5			14	Jan-08	Nov-08	Handover may be sooner
Kings Hill (Area 27)	Russet Homes	2007/08 HC Allocation	200,000		Social Rent														Mar-08	Jun-08	Handover and grant claims to be staggered. Handovers to begin in July 2008 and end in August 2009
Kings Hill Phase 3 Rent 2b 2g 2k	Russet Homes	2007/08 HC Allocation	848,900		Social Rent	3								6	4			13	Dec-06	Jul-08	Handover and grant claims to be staggered. Handovers to begin in July 2008 and end in August 2009
Brionne Gdns Tonbridge	Russet Homes	2006/08 HC Allocation	157,500		Social Rent												6	6	Mar-07	Jun-08	Delayed completion due to access
Misc street properties	Russet Homes	2006/08 HC Allocation	Nil	Nil	Social Rent									5	5			10	Apr-08	Mar-09	4 year programme = 38 Phase I complete
Waterloo Road Tonbridge	Russet Homes	2006/08 HC Allocation	474,750		Social Rent	16	7											23	Mar-07	Jul-08	Delayed completion due to problem below ground. Housing for over 55s
Severn Close Tonbridge	Russet Homes	2006/08 HC Allocation	506,000		Social Rent									8			2	10	Jun-07	Jun-08	Delays due to additional ground works
Clare Ave Tonbridge	Town & Country HGrp	2006/08 HC Allocation	950,000		Social Rent		11											11	Jan-07	Nov-08	Delayed completion due to problems with site entrance and revised planning application
Churchfields Snodland	Town & Country HGrp	2007/08 HC Allocation	2,575,000	62,805	Social Rent	4								5	8	4		21	Mar-07	Nov-08	Infrastructure & site clean up commenced
New Road Ditton (Phase 1)	Moat Homes Ltd	No grant	0	64,000	Social Rent														Jun-07	Sep-08	3 due to complete in April 08 and 5 in September 08
New Road Ditton (Phase 2)	Moat Homes Ltd	2006/08 HC Allocation	1,639,492	T.B.A	Social Rent									8	12	1		21	Jun-07	Mar-09	On site
Frantschach Larkfield (Phase 2)	Hyde HA	2006/08 HC Allocation	3,085,000		Social Rent		13											13	Jun-07	01/06/08 & 01/01/2009	Final handover of rented units occurring in June 2008, following extensive delays with snagging. Shared Ownership units to be completed for January 2009.
Holborough Valley (Phase 2A) plots 20-30	Southern H/Grp	2007/08 HC Allocation	275,000		Social Rent														Dec-07	Apr-08	Handed over 21 April 08
Holborough Valley (Phase 2)	Southern H/Grp	2006/08 HC Allocation	1,623,000	225,000	Social Rent	6	9										7	22	Aug-06	May & June-08	Handovers May & June-08
Holborough Valley (Phase 3) plots 52-90 & 115	Southern H/Grp	2007/08 HC Allocation	1,000,000		Social Rent														Dec-07	Jan-09	Revised completion date of January 2009
			£14,326,082	£351,805	TOTALS 08/09	45	128	0	0	0	0	0	42	66	5	2	6	294			

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Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	Flats			M'netts			Houses			B'galow			Total Units	Start on site date		Planned completion date	Homes completed to date		
						1 bed	2 bed	3 Bed	1 bed	2 bed	1 bed	2 bed	3 bed	4+-bed	1 bed	2 bed								
Holborough Valley (Phase 4) plots 540-554	Southern H/Grp	2007/08 HC Allocation	1,507,692		Social Rent	3	15								3					21	Jun-08	May-09		Revised completion date of May 2009
					Shared Ownership																			
Kings Hill 2i (Phase 3)	Russet Homes	2007/08 HC Allocation	1,576,400		Social Rent	11						8	5							24	Mar-08	Aug-09		Handover and grant claims to be staggered. Handovers to begin in July 2008 and end in August 2009
					Shared Ownership	1	2					7								10				
Kings Hill 2j (Phase 3)	Russet Homes	2007/08 HC Allocation	1,199,450		Social Rent	6						12	5							23	Mar-08	Sep-09		Handover and grant claims to be staggered. Handovers to begin in July 2008 and end in August 2009
					Shared Ownership																			
Vines Lane Hildenb'gh	Town & Country HGrp	2006/08 HC Allocation	426,000		Social Rent	2														2	Sep-08	Oct-09		On hold - need to submit new grant due to delays on site
					Shared Ownership	2														2				
Cattle Market (Phase 3)	Town & Country HGrp	2007/08 HC Allocation	445,000		Social Rent	6	2	1												9				Revised planning permission awaited. Uplift scheme will deliver 19 units. Mix to be confirmed
					Shared Ownership	3	1													4	Mar-08	Oct-09		
			£5,154,542		TOTALS 08/09	34	20	1	0	0	0	27	13	0	0	0	0	0	95					